

Children & Young People's Services - DSG Service Pressure Proposals - 2010/11

Brief Description	Net Cost	
	2010/11 £000	On-going £000
<u>CHILDREN & FAMILIES</u>		
<u>Special Educational Needs Service</u>		
<u>CG12 - External Placements</u>		
Based on the current position projected forward, which includes the planned ending of some placements, plus an amount for new unknown placements during 2010/11.	250	250
<u>SCHOOL IMPROVEMENT & STAFF DEVELOPMENT</u>		
<u>Behaviour Support Service</u>		
<u>CG13 - Behaviour Support Service - Demand Pressures</u>		
In setting the 3 year schools budget strategy, the Schools Forum have already agreed to provide additional for the service. This additional £100k reflects the current level of demand and expenditure in 2009/10 and projected forward. Further work being undertaken on a review of the Behaviour Support Service management and staffing structure may reduce this requirement in the future but is included as a separate savings proposal at Annex 3b.	100	100

Recurring Bids Total	350	350
One-off Bids Total	0	0